



# The Town of Amherstburg 2026 Capital Budget

Heavy Construction Association – February 25, 2026



# Roads & Sidewalk

\$525,000

Surface Treatment Program – Tar and Chip

\$325,000

Sidewalk Replacement Program

\$200,000



# Bridges & Culverts

\$1,350,000 

## Annual Bridge Maintenance Program

- \$200,000

## Culvert Replacements (2025 Budget)

- \$1,025,000
  - Culvert 25 – 7<sup>th</sup> Concession South over McGuire Branch Drain
  - Culvert 68 – 6<sup>th</sup> Concession North over Imeson-Meloche Drain

## Bridge 2002 – Consulting Services (2025 Budget)

- \$125,000

# Parks, Facilities & Fleet

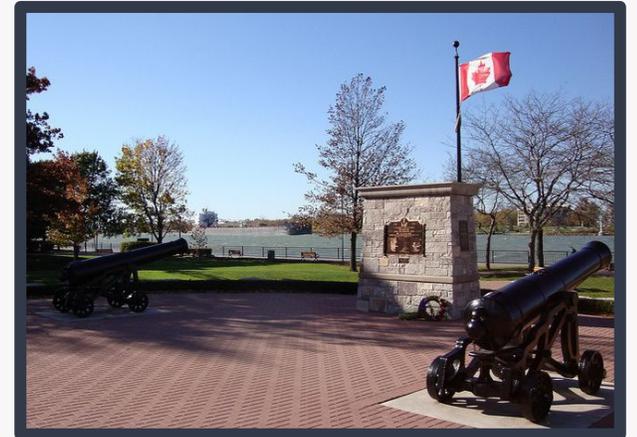
\$2,775,000

## Parks and Facilities

\$1,515,000

## Fleet

\$1,260,000



# Water Department

\$4,675,000 

## McCurdy Drive – Watermain Replacement (2025 Budget)

- \$1,125,000

## Water Meter Exchange Program

- \$300,000

## AWTP – General Maintenance

- \$250,000

## AWTP – Process Waste Systems (2025 & 2026 Budget)

- \$3,000,000

# Engineering Department

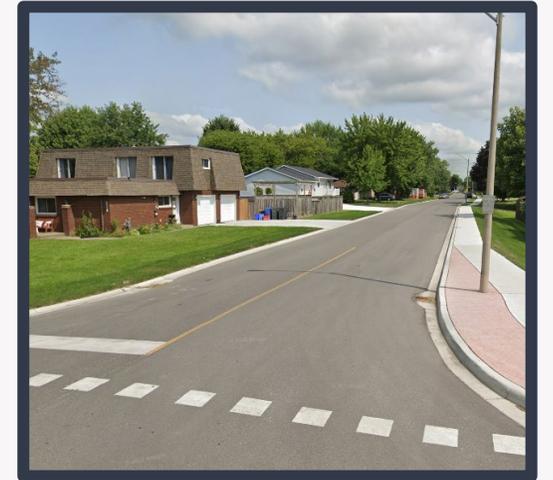
\$950,000

Roads Needs Study – Consulting Services

\$100,000

Mill and Pave Program

\$850,000



# Wastewater Department

\$13,675,000 

## Southeast Quadrant Servicing (Water and Wastewater)

- \$12,800,000

## Wastewater Facilities – Annual General Maintenance

- \$275,000

## Richmond Street Sanitary Sewer Replacement – Consulting Services

- \$150,000

## Mcleod STP – Pump Replacement

- \$100,000

## Acquisition of Emergency Portable Generator

- \$200,000

## Wet Well Refurbishment – Various Locations

- \$150,000



# 2026 Capital Projects

Roads Department	\$525,000
Bridges & Culverts	\$1,350,000
Parks, Facilities & Fleet	\$2,775,000
Water Department	\$4,675,000
Engineering Department	\$950,000
Wastewater Department	\$13,675,000

**TOTAL**  
**\$23,950,000**